

NOV 04 2013



KHSAA Regional Tournament Financial Report
(return one copy to KHSAA by published deadlines. File separate reports for each tournament)

KHSAA Form GE53
Rev. 05/11

Sport (check one)
Sport Activity (check one)

Baseball ☐
Cheer ☐

Basketball ☐

Soccer ☒

Softball ☐

Volleyball ☐

REGION # 14 BOYS ☒ or GIRLS ☒

Held at _____

Dates _____

Part A	REVENUE ITEMS	Price(s)	Receipts	Totals
	Ticket Sales	\$5.00	\$2520.00	
	Broadcasting			
	Sponsorship - Entry Fee		\$875.00	
	TOTAL REVENUE (1)			\$3395.00
Part B	EXPENSE ITEMS		Expenses	
	Game Officials		\$1175.00	
	Trophies		\$1002.56	
	Travel for Participating Teams		-0-	
	Other Itemized Expenses approved in advance by majority vote of schools in tournament (provide separate listing or list on back of this form) See Attachment		\$610.00	
	TOTAL EXPENSES (2)			\$2787.56
Part C	Net Profit (Part A (1) minus Part B (2) total)			\$ 607.44
Part D	Allowance to Host School - Maximum 15% for rental and incidental expenses unless otherwise approved by majority vote (Host School get profit or pays deficit)		\$607.44	
Part E	Profit Subject to Division by Schools (Part C minus Part D)			-0-
Part F	Amount set aside for non participating schools by vote of ALL schools per Constitution Article VII, Section 2		-0-	
Part G	Amount to be Divided Among Participating Schools (Part E minus Part F)			-0-

LIST BELOW INDIVIDUAL AMOUNTS DISTRIBUTED FOR REGIONAL TOURNAMENT NET PROFITS FROM PART E ABOVE, NOT INCLUDING TRAVEL EXPENSES. IF ANY OTHER PLAN FOR THE DIVISION OF TOURNAMENT RECEIPTS IS USED, A MAJORITY VOTE OF THE PARTICIPATING SCHOOLS MUST BE OBTAINED, DOCUMENTED, AND SENT TO THE KHSAA. ATTACH ADDITIONAL SHEETS IF EXPLANATION NEEDED.

School	Amount	School	Amount	School	Amount

PAID ATTENDANCE BY SESSION (Tickets Sold NOT money received)

Session	Paid
1	175
2	64
3	265
4	
5	
6	
7	
Total	504

MANAGER

Letcher County Central
SCHOOL

606-633-5628
DAYTIME PHONE

14th Region Boys and Girls Soccer Tournament 2013

Itemized Expenses

Ricky Smith – Gracie Smith:	\$200.00 (Ticket Sellers)
Eugene Slone:	\$ 60.00 (Security 10-21-13)
Lashawna Frazier:	\$130.00 (Security 10-22, 24, -13)
James Craft:	\$100.00 (PA – Timer – Scorer)
Sports “R” Us:	\$ 90.00 (2 Soccer Game Balls)
Ethan Walters:	\$ 15.00 (Color Guard)
Jonathan Barnett:	\$ 15.00 (Color Guard)
Total:	\$610.00

A handwritten signature in black ink, appearing to read "Oz Jackson". The signature is fluid and cursive, with a long horizontal stroke extending to the right.